

S  
388.11  
H3asc  
1988

# Montana Department of Highways



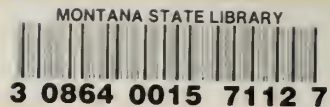
STATE DOCUMENTS COLLECTION

FEB 05 2001

MONTANA STATE LIBRARY  
1515 E. 6th AVE.  
HELENA, MONTANA 59620

## Allocation of State Construction Funds for Fiscal Year 1988

Program Development Division



THE FUND BALANCES SHOWN IN THIS DOCUMENT ARE BASED ON APPORTIONED FEDERAL FUNDS BEING FULLY MATCHED WITH STATE FUNDS. MONTANA HAS BEEN APPORTIONED APPROXIMATELY \$59 MILLION WHICH ARE "FROZEN" AND ARE NOT IN FACT AVAILABLE FOR OBLIGATION. THE BALANCES REPRESENT "THE HIGHEST POSSIBLE FIGURE" ASSUMING ALL FROZEN FEDERAL FUNDS ARE RELEASED.

THE BALANCES HAVE VALUE AS GUIDELINES AND FOR GENERAL PLANNING PURPOSES. THEY SHOULD NOT BE USED TO ADVISE A COUNTY OR OTHER ENTITY THAT "YOU HAVE 'X' DOLLARS AVAILABLE FOR A PROJECT OR ACTIVITY." IF YOU HAVE QUESTIONS, PLEASE CALL THE FISCAL PROGRAMMING SECTION OR THE PROGRAM DEVELOPMENT DIVISION OFFICE.

PROCEDURE FOR ALLOCATING  
STATE CONSTRUCTION FUNDS UNDER  
FINANCIAL DISTRICT LAW

The State Financial District Law was enacted to provide a statutory means of dividing highway construction funds in a manner which would assure that each highway system and area of the State would receive its fair share of highway construction expenditures.

The law covers only the allocation of state highway construction funds; however, since the State money is used to match federal funds, the net effect is to also control the expenditure of federal funds.

The current matching ratios for the various highway programs are as follows:

	<u>Federal</u>	<u>State</u>
Interstate and Interstate 4R	91.20%	8.80%
Primary, Secondary and Urban System Programs	78.31%	21.69%
Rail-Highway Crossing and Hazard Elimination Programs	90.00%	10.00%
Bridge Replacement Program	80.00%	20.00%
Metropolitan Transportation Area Planning and HPR	86.98%	13.02%

The top section of Table I shows the amount of unobligated federal fund apportionments as of October 1, 1987, and the state funds required to match the federal funds. The financial district law requires the state matching funds be divided among the various systems in proportion to the federal funds available for each system, thereby assuring that the systems receive proportionate financial support.

The bottom section of Table 1 shows the net new allocations of state matching funds after allowance is made for funds carried over as of September 30, 1987.

Tables 2 through 6 show the details for computing the allocation percentages for each system. Stated briefly, the allocation procedures are as follows:

<u>Table No.</u>	<u>Type of Funds</u>	<u>Allocated to</u>	<u>Factors</u>
2	Interstate	Financial Districts	Estimated cost of completing system in each financial district.
3	Primary	Financial Districts	25% based on sufficiency from 0-40; 75% based on sufficiency from 0-60.



Digitized by the Internet Archive  
in 2012 with funding from  
Montana State Library

<http://archive.org/details/allocationofstat1227mont>

<u>Table No.</u>	<u>Type of Funds</u>	<u>Allocated to</u>	<u>Factors</u>
4	Rural Secondary	Financial Districts & Counties	Proportion of rural population, land area, rural road mileage and value of rural land in each financial district and county.
5	Urban	Cities of 5,000+ Population	Proportion of urban population.
6	Metropolitan Transportation Area Planning	Cities of 50,000+ Population	Proportion of urbanized population.

The allocation sheets show for the various highway programs the carryover of State funds as of September 30, 1987, the net new allocation of funds and the total State funds available for obligation as of October 1, 1987.

The funds for a number of highway programs are allocated on a statewide basis with no distribution made to the financial districts, counties, etc. The highway programs in this category are as follows:

- Interstate 4R
- Bridge Replacement
- Rail-Highway Crossings
- Hazard Elimination Program
- HPR



TABLE 1

Computation For Allocating State Matching Funds  
Under the Financial District Law  
For Fiscal Year 1988

	INTERSTATE	INTERSTATE 4R	CONSOLIDATED PRIMARY	RURAL SECONDARY	URBAN SYSTEM	METRO TRANS. AREA PLANNING
<u>Federal Funds</u>						
Unobligated Federal Fund Apportionments as of 10-1-87:						
FY 1989 Funds	\$13,649,764.00	40,302,370.00	-0-	-0-	-0-	-0-
FY 1988 Funds	52,329.27	19,866,273.41	26,272,389.00	10,855,121.00	3,601,730.00	236,782.00
FY 1987 Funds	-0-	-0-	366,991.51	10,855,121.00	3,601,730.00	-0-
FY 1986 Funds	-0-	-0-	-0-	8,465,715.61	1,981,983.92	-0-
FY 1985 Funds	-0-	-0-	-0-	-0-	-0-	-0-
Total	\$13,702,093.27	\$60,168,643.41	\$26,639,380.51	\$30,175,957.61	\$9,185,443.92	\$236,782.00
<u>State Matching Funds</u>						
Federal Matching Ratio	91.20%	91.20%	78.31%	78.31%	78.31%	86.98%
State Matching Ratio	8.80%	8.80%	21.69%	21.69%	21.69%	13.02%
State Funds Required	\$1,322,131.81	\$5,805,746.29	\$7,378,472.27	\$8,358,019.67	\$2,544,148.62	\$35,443.80
State Matching Funds	\$1,322,131.81	\$5,805,746.29	\$7,378,472.27	\$8,358,019.67	\$2,544,148.62	\$35,443.80
Less State Fund Balances 9-30-87	\$(199,701.78)	\$1,849,774.34	\$(42,399.04)	\$5,269,464.27	\$1,542,894.18	\$(8.74)
Net New Allocations	\$1,521,833.59	\$3,955,971.95	\$7,420,871.31	\$3,088,555.40	\$1,001,254.44	\$35,452.54







TABLE 1  
Computation For Allocating State Matching Funds  
Under the Financial District Law  
For Fiscal Year 1988

<u>Federal Funds</u>		HPR	BRIDGE	RAIL-HIGHWAY CROSSINGS	HAZARD ELIMINATION PROGRAM	TOTALS
Unobligated Federal Fund Apportionments as of 10-1-87:						
FY 1989 Funds	\$	-0-	\$	-0-	\$	-0-
FY 1988 Funds	1,558,951.00		7,689,930.00	1,643,048.00	1,165,404.00	\$53,952,134.00
FY 1987 Funds	822,206.63		5,783,322.53	1,645,310.00	228,073.59	72,941,957.68
FY 1986 Funds	-0-		1,987,546.98	1,889,546.00	-0-	23,302,755.26
FY 1985 Funds	-0-		-0-	1,530,503.01	-0-	14,324,792.51
						1,530,503.01
Total	\$2,381,157.63		\$15,460,799.51	\$6,708,407.01	\$1,393,477.59	\$166,052,142.46
<u>State Matching Funds</u>						
Federal Matching Ratio	86.98%		80.00%	90.00%	90.00%	
State Matching Ratio	13.02%		20.00%	10.00%	10.00%	
State Funds Required	\$356,434.49		\$3,865,199.88	\$745,378.56	\$154,830.84	\$30,565,806.23
State Matching Funds	\$356,434.49		\$3,865,199.88	\$745,378.56	\$154,830.84	\$30,565,806.23
Less State Fund Balances 9-30-87	\$133,489.40		\$1,917,567.43	\$558,669.21	\$ (19,423.06)	\$11,010,326.21
Net New Allocations	\$222,945.09		\$1,947,632.45	\$186,709.35	\$174,253.90	\$19,555,480.02



TABLE 2

Computations to Establish Percentages for the Allocation of State  
Construction Funds to the Financial Districts for the Interstate  
System for Fiscal Year 1988

Fin. Dist.	Estimated Cost to Complete 10/1/87 Total Cost	State Funds	State Fund Balances 9/30/87	Additional State Funds Required	Percentage For Fund Allocation
1	\$ 2,827,000	\$ 249,000	\$ 14,859	\$ 234,141	19.9066%
2	5,228,000	460,000	(302,664)	762,664	62.2032%
3	-0-	-0-	(12,646)	12,646	1.0314%
4	-0-	-0-	76,383	-0-	0.0000%
5	2,741,000	241,000	24,366	216,634	17.6688%
Totals	\$10,796,000	\$ 950,000	\$ (199,702)	\$1,226,085	100.0000%



TABLE 3

FEDERAL AID PRIMARY SYSTEM  
COMPUTATION OF PERCENTAGES  
FOR ALLOCATING STATE CONSTRUCTION FUNDS  
TO FINANCIAL DISTRICTS FOR FY 1988

FINANCIAL DISTRICT	COUNTIES	SUFFICIENCY 0 thru 40		SUFFICIENCY 0 thru 60		PERCENTAGE FOR ALLOCATION
		MILES	PERCENT	MILES	PERCENT	
1	Flathead, Granite, Lake, Lincoln, Mineral, Missoula, Powell, Ravalli, Sanders	230.3	13.702%	669.0	19.436%	33.138%
2	Beaverhead, Broadwater, Deer Lodge, Gallatin, Jefferson, Madison, Meagher, Park, Silver Bow	24.0	1.428%	422.4	12.271%	13.699%
3	Blaine, Cascade, Chouteau, Glacier, Hill, Lewis & Clark, Liberty, Pondera, Teton, Toole	65.8	3.915%	407.4	11.836%	15.751%
4	Carter, Custer, Daniels, Dawson, Fallon, Garfield, McCone, Phillips, Powder River, Prairie, Richland, Roosevelt, Rosebud, Sheridan, Valley, Wibaux	43.0	2.558%	684.3	19.880%	22.438%
5	Big Horn, Carbon, Fergus, Golden Valley, Judith Basin, Musselshell, Petroleum, Stillwater, Sweet Grass, Treasure, Wheatland, Yellowstone	57.1	3.397%	398.5	11.577%	14.974%
TOTALS		420.2	25.000%	2,581.6	75.000%	100.000%



# COMPUTATION OF FACTORS & PERCENTAGES FOR APPORTIONING STATE CONSTRUCTION FUNDS FOR THE FEDERAL AID SECONDARY FOR THE FISCAL YEAR BEGINNING 10/01/87 AND ENDING 09/30/88

FACTORS BY COUNTY AND FINANCIAL DISTRICTS				PERCENTAGE DISTRIBUTION OF FACTORS				COMBINATION OF THE FOUR FACTORS
COUNTY AND FINANCIAL DISTRICT	ADJUSTED 1986 RURAL POP.	1986 LAND AREA	1986 RURAL ROAD MILEAGE	1986 VALUE OF RURAL LANDS	ADJUSTED 1986 RURAL POP.	1986 LAND AREA	1986 RURAL ROAD MILEAGE	1986 VALUE OF RURAL LANDS
FLATHEAD	39,569	5,137	2,097.2	63,567,827	8,8942	3,5165	3,0173	5,5370
-GRANITE	7,700	1,733	665.5	16,921,661	0.8942	1.1931	0.7632	0.6030
-LAKE	20,400	3,494	1,185.0	16,135,182	4.9309	2,0286	1,4030	1,4030
-LINCOLN	18,700	3,646	1,185.0	38,853,186	0.8317	2,8101	2,6802	2,7024
-MINERAL	3,600	1,222	907.7	8,786,610	0.8317	0.5912	0.3943	0.3943
-MISSOULA	20,565	2,612	1,493.5	41,497,526	4.2255	1.7983	2,3086	3,4146
-POWELL	20,900	2,336	994.0	17,740,752	1.5510	1.0083	2,1588	1,5452
-RAVALLI	23,382	2,382	1,352.3	12,716,388	5.6194	1.9398	1,9244	1,5371
-SANDERS	8,900	2,278	1,508.1	24,387,050	2.0005	1.9126	1,1077	2,5781
-FO # 1	146,534	23,340	12,042.4	228,407,542	32.9335	16,0687	17,3259	21,5612
-BEAVERHEAD	8,500	5,551	1,586.3	41,085,267	1.1006	3,8217	2,2823	3,5787
-BROADWATER	3,500	1,193	624.2	6,176,428	0.7867	0.8213	0.8329	0.8329
-DEER LODGE	3,673	740	311.4	2,017,054	0.8256	0.5095	0.1757	0.4897
-GALLATIN	25,315	2,517	1,453.4	17,768,187	5.6502	1.7329	2,0911	1,5476
-JEFFERSON	9,100	1,652	863.5	5,847,347	1.8207	1.1373	1,2424	0.5094
-MAISON	3,528	1,210.1	20,076,376	1,2812	1.2812	1,7410	1,7410	1,7487
-MEAGHER	2,354	3,528	754.2	15,053,381	0.4945	1.6206	1,0851	1,3112
-PARK	2,626	2,354	870.0	10,379,303	1.2082	1.8079	1,2517	0.9041
-SILVER BOW	715	2,626	834.9	2,388,317	0.6687	0.4923	0.6827	0.5083
-FO # 2	65,246	20,876	8,349.0	120,791,660	14.6657	14,3724	12,0121	12,6929
-BLAINE	4,275	2,082.2	30,648,815	1,5510	2,9938	2,9938	2,9938	2,9938
-CASCADE	2,661	1,576.4	24,059,547	2,7940	2,7940	2,7940	2,7940	2,7940
-CHOUTEAU	3,927	2,828.3	68,703,586	1,3262	1,3262	1,3262	1,3262	1,3262
-GLACIER	2,964	1,028.0	11,480,888	2,5175	2,5175	2,5175	2,5175	2,5175
-HILL	2,927	3,258.6	37,738,891	1,5467	1,5467	1,5467	1,5467	1,5467
-LEWIS AND CLARK	3,476	1,337.0	20,468,370	3,9982	3,9982	3,9982	3,9982	3,9982
-LIBERTY	2,400	1,309.2	20,719,962	0.5395	0.5395	0.5395	0.5395	0.5395
-PONDERA	6,700	1,645	1,246.4	22,040,754	1.5060	0.9907	1,6836	1,7933
-TETON	6,400	2,294	1,585.4	27,164,429	1.4366	1.5793	2,2810	1,9199
-TOOLE	1,930	1,261.7	26,135,035	1,3245	1,3245	1,3245	1,3245	1,3245
-FO # 3	82,099	27,558	17,513.2	289,760,277	18.4540	18,9726	25,1971	21,9657
-CARTER	3,313	846.1	19,752,564	0.3821	2,2809	2,2809	2,2809	2,2809
-CUSTER	3,756	926.9	20,882,665	0.8016	2,5859	2,5859	2,5859	2,5859
-DANIELS	2,600	1,443	990.3	29,256,925	0.5844	0.9935	1,3336	1,6350
-DANSON	3,112	2,370	1,398.5	18,640,315	0.6995	1.6317	1,4248	1,3878
-FALLON	1,633	834.6	10,933,446	0.6995	1.6317	1,4248	1,4248	1,4248
-GARFIELD	4,455	1,203.8	25,669,776	0.3821	1,1243	1,1243	1,1243	1,1243
-MCCONE	2,607	1,567.1	20,184,052	0.5619	3,0671	3,0671	3,0671	3,0671
-PHILLIPS	5,213	1,855.1	30,840,644	1,2363	1,7948	1,7948	1,7948	1,7948
-POWDER RIVER	2,400	1,033.4	19,791,331	0.5395	3,5889	3,5889	3,5889	3,5889
-PRAIRIE	1,730	811.7	11,252,611	0.3821	2,2637	2,2637	2,2637	2,2637
-RICHLAND	7,098	1,262.6	19,517,030	1,5955	1,910	1,910	1,910	1,910
-ROOSEVELT	11,700	2,385	14,319,131	2,6299	1,4313	1,4313	1,4313	1,4313
-ROSEBUD	12,300	5,037	1,406.5	27,211,736	2,7648	3,4678	2,4821	2,4821
-SHERIDAN	1,694	1,473.0	16,283,524	1,2812	1,2812	1,2812	1,2812	1,2812
-VALLEY	9,300	4,974	36,834,282	2,0904	3,4244	3,4244	3,1178	1,4863
-WILKINSON	850	850	7,008,569	0.2922	0.2922	0.2922	0.2922	0.2922
-WYANDOT	46,867	20,098.9	328,378,501	17,0327	32,2663	32,2663	32,2663	32,2663
-BIG HORN	5,023	1,549.2	20,613,793	2,6299	3,4582	3,4582	3,4582	3,4582
-CARBON	8,500	2,066	11,683,253	1,9106	1,4224	1,4224	1,4224	1,4224
-FERGUS	4,835	4,242	37,030,709	1,0868	2,9205	2,9205	2,9205	2,9205
-GOLDEN VALLEY	1,100	1,176	8,581,319	0.2473	0.8096	0.8096	0.8096	0.8096
-JUDITH BASIN	2,600	1,880	20,285,120	0.5844	1,2943	1,2943	1,2943	1,2943
-MUSSELSHELL	4,600	1,887	14,224,480	1,0340	1,2591	1,2591	1,2591	1,2591
-PETROLEUM	600	1,655	8,963,626	0.1349	1,1394	1,1394	1,1394	1,1394
-STILLWATER	6,200	1,794	12,434,884	1,3916	1,2351	1,2351	1,2351	1,2351
-SWEET GRASS	3,300	1,840	9,325,887	0.2248	1,2668	1,2668	1,2668	1,2668
-TREATURE	1,000	985	6,141,825	0.4945	0.6781	0.6781	0.6781	0.6781
-WHEATLAND	1,420	1,420	11,479,438	0.4945	0.9776	0.9776	0.9776	0.9776
-YELLOWSTONE	28,535	2,652	1,652,41	19,746,045	6.4273	1,8182	2,3720	1,7192
-FO # 5	75,230	26,610	11,500.4	180,510,383	16.9101	18,3200	15,7232	16,8768
STATE TOTAL	444,885	145,251	69,504.9	1,148,048,363	100.0000	100.0000	100.0000	100.0000





TABLE 5  
COMPUTATIONS OF PERCENTAGES  
TO BE USED IN ALLOCATING  
URBAN STATE CONSTRUCTION FUNDS  
FOR FISCAL YEAR 1988

<u>URBAN CITY</u>	<u>1980 URBAN BOUNDARY POPULATION</u>	<u>PERCENTAGE FOR FUND ALLOCATION</u>
Anaconda	7,936	2.10%
Billings	85,242	22.62%
Bozeman	22,485	5.97%
Butte	33,163	8.80%
Glendive	8,288	2.20%
Great Falls	66,970	17.77%
Havre	11,119	2.95%
Helena	28,612	7.59%
Kalispell	18,231	4.84%
Laurel	6,263	1.66%
Lewistown	7,665	2.03%
Livingston	7,825	2.08%
Miles City	9,634	2.56%
Missoula	57,135	15.16%
Sidney	<u>6,302</u>	<u>1.67%</u>
Total	376,870	100.00%



TABLE 6  
 COMPUTATIONS OF PERCENTAGES  
 TO BE USED IN ALLOCATING  
 METROPOLITAN TRANSPORTATION  
 AREA PLANNING FUNDS FOR FY 1988

	1980 URBANIZED POPULATION	PERCENT OF ALLOCATION
Billings	85,242	40.72%
Great Falls	66,970	31.99%
Missoula	<u>57,135</u>	<u>27.29%</u>
TOTAL	209,347	100.00%



Statement of State Construction Funds for Federal-Aid Interstate System  
For Fiscal Year 1988 as of October 1, 1987

Financial District	State Fund Balances As Of 9-30-87	Allocation for FY 1988		State Funds Available For Obligation As Of 10-1-87
		Percent	Amount	
1	\$ 14,858.96	19.0966%	\$ 290,618.47	\$ 305,477.43
2	(302,664.05)	62.2032%	946,629.19	643,965.14
3	(12,646.31)	1.0314%	15,696.19	3,049.88
4	76,383.38	0.0000%	-0-	76,383.38
5	24,366.24	17.6688%	268,889.74	293,255.98
Totals	<u>\$(199,701.78)</u>	<u>100.0000%</u>	<u>\$1,521,833.59</u>	<u>\$1,322,131.81</u>





STATEMENT OF STATE CONSTRUCTION FUNDS  
FOR FEDERAL AID PRIMARY SYSTEM  
FOR FISCAL YEAR 1988 AS OF OCTOBER 1, 1987

FINANCIAL DISTRICT	COUNTIES	STATE FUND BALANCES 9/30/87	ALLOCATION FOR FY 1988		STATE FUNDS AVAILABLE FOR OBLIGATION 10/1/87
			PERCENT	AMOUNT	
1	Flathead, Granite, Lake, Lincoln, Mineral, Missoula, Powell, Ravalli, Sanders	\$(401,919.07)	33.138%	\$2,459,128.33	\$2,057,209.26
2	Beaverhead, Broadwater, Deer Lodge, Gallatin, Jefferson, Madison, Meagher, Park, Silver Bow	(689,073.72)	13.699%	1,016,585.16	327,511.44
3	Blaine, Cascade, Chouteau, Glacier, Hill, Lewis & Clark, Liberty, Pondera, Teton, Toole	792,695.46	15.751%	1,168,861.44	1,961,556.90
4	Carter, Custer, Daniels, Dawson, Fallon, Garfield, McCone, Phillips, Powder River, Prairie, Richland, Roosevelt, Rosebud, Sheridan, Valley, Wibaux	(483,042.09)	22.438%	1,665,095.11	1,182,053.02
5	Big Horn, Carbon, Fergus, Golden Valley, Judith Basin, Musselshell, Petroleum, Stillwater, Sweet Grass, Treasure, Wheatland, Yellowstone	738,940.38	14.974%	1,111,201.27	1,850,141.65
TOTALS		\$(42,399.04)	100.000%	\$7,420,871.31	\$7,378,472.27



STATEMENT OF STATE CONSTRUCTION FUNDS  
FOR FEDERAL-AID SECONDARY SYSTEM  
FOR FISCAL YEAR 1988

Financial District	County	State Fund Balances 9/30/87	Allocation For FY 1988		State Funds Available For Obligation - 10/1/87
			Percent	Amount	
1	Flathead	\$(67,755.11)	5.2462%	\$162,031.79	\$ 94,276.68
	Granite	35,038.35	0.8415%	25,990.19	61,028.54
	Lake	227,925.22	2.1924%	67,713.49	295,638.71
	Lincoln	623,027.24	3.1789%	98,182.09	721,209.33
	Mineral	(81,882.50)	0.8925%	27,565.36	(54,317.14)
	Missoula	(131,395.75)	3.0461%	94,080.49	(37,315.26)
	Powell	(15,961.30)	1.5337%	47,369.17	31,407.87
	Ravalli	218,801.52	2.5781%	79,626.05	298,427.57
	Sanders	<u>176,897.01</u>	<u>2.0518%</u>	<u>63,370.98</u>	<u>240,267.99</u>
	Total FD 1	\$984,694.68	21.5612%	\$665,929.61	\$1,650,624.29
2	Beaverhead	\$(63,988.51)	2.8982%	\$ 89,512.51	\$ 25,524.00
	Broadwater	(5,220.72)	0.8329%	25,724.58	20,503.86
	Deer Lodge	30,135.96	0.4897%	15,124.66	45,260.62
	Gallatin	541,812.65	2.7655%	85,414.00	627,226.65
	Jefferson	256,227.19	1.1774%	36,364.65	292,591.84
	Madison	(37,375.44)	1.8000%	55,594.00	18,218.56
	Meagher	119,790.44	1.1279%	34,835.82	154,626.26
	Park	59,467.61	1.2930%	39,935.02	99,402.63
	Silver Bow	<u>145,487.77</u>	<u>0.5083%</u>	<u>15,699.13</u>	<u>161,186.90</u>
	Total FD 2	\$1,046,336.95	12.4980%	\$398,204.37	\$1,444,541.32



STATEMENT OF STATE CONSTRUCTION FUNDS  
FOR FEDERAL-AID SECONDARY SYSTEM  
FOR FISCAL YEAR 1988

Financial District	County	State Fund Balances	Allocation For FY 1988		State Funds Available For
		9/30/87	Percent	Amount	Obligation - 10/1/87
3	Blaine	\$255,806.30	2.5399%	\$ 78,446.22	\$ 334,252.52
	Cascade	(26,495.00)	2.2474%	69,412.19	42,917.19
	Chouteau	138,829.58	3.5208%	108,741.86	247,571.44
	Glacier	(135,173.38)	1.7593%	54,336.96	(80,836.42)
	Hill	(139,580.38)	2.8843%	89,083.20	(50,497.18)
	Lewis & Clark	288,265.49	2.5245%	77,970.58	366,236.07
	Liberty	(73,552.48)	1.3046%	40,293.29	(33,259.19)
	Pondera	(11,550.84)	1.5879%	49,043.17	37,492.33
	Teton	328,792.49	1.9163%	59,185.99	387,978.48
	Toole	<u>(147,303.41)</u>	<u>1.6807%</u>	<u>51,909.35</u>	<u>(95,394.06)</u>
	Total FD 3	\$478,038.37	21.9657%	\$678,422.81	\$1,156,461.18
4	Carter	\$ 59,830.64	\$1.4002%	\$ 43,245.95	\$ 103,076.59
	Custer	16,020.18	1.6350%	50,497.88	66,518.06
	Daniels	(142,278.20)	1.3878%	42,862.97	(99,415.23)
	Dawson	129,078.60	1.4917%	46,071.98	175,150.58
	Fallon	86,530.21	1.0217%	31,555.77	118,085.98
	Garfield	246,185.21	1.8543%	57,271.08	303,456.29
	McCone	153,257.03	1.5924%	49,182.16	202,439.19
	Phillips	1,274.98	2.5452%	78,609.91	79,884.89
	Powder River	106,097.82	1.5035%	46,436.43	152,534.25
	Prairie	50,930.24	0.9303%	28,732.83	79,663.07
	Richland	99,215.62	1.6359%	50,525.68	149,741.30
	Roosevelt	(30,328.06)	2.0003%	61,780.37	31,452.31
	Rosebud	51,974.47	2.6565%	82,047.47	134,021.94
	Sheridan	31,698.21	1.4963%	46,214.05	77,912.26
	Valley	89,481.12	2.9603%	91,430.51	180,911.63
	Wibaux	<u>(37,498.83)</u>	<u>0.5940%</u>	<u>18,346.03</u>	<u>(19,152.80)</u>
	Total FD 4	\$911,469.24	26.7054%	\$824,811.07	\$1,736,280.31



STATEMENT OF STATE CONSTRUCTION FUNDS  
FOR FEDERAL-AID SECONDARY SYSTEM  
FOR FISCAL YEAR 1988

Financial District	County	State Fund Balances 9/30/87	Allocation For FY 1988		State Funds Available For Obligation - 10/1/87
			Percent	Amount	
5	Big Horn	\$467,262.60	2.5281%	\$78,081.77	545,344.37
	Carbon	(76,823.74)	1.4074%	43,468.33	(33,355.41)
	Fergus	259,393.01	2.4151%	74,591.70	333,984.71
	Golden Valley	87,462.10	0.6859%	21,184.40	108,646.50
	Judith Basin	172,508.86	1.3186%	40,725.69	213,234.55
	Musselshell	(3,353.17)	1.1479%	35,453.53	32,100.36
	Petroleum	161,969.02	0.7534%	23,269.18	185,238.20
	Stillwater	168,756.35	1.2871%	39,752.80	208,509.15
	Sweet Grass	71,779.11	0.9288%	28,686.50	100,465.61
	Treasure	(30,760.46)	0.4929%	15,223.49	(15,536.97)
	Wheatland	225,871.60	0.8238%	25,443.52	251,315.12
	Yellowstone	<u>344,859.75</u>	<u>3.0858%</u>	<u>95,306.63</u>	<u>440,166.38</u>
	Total FD 5	\$1,848,925.03	16.8748%	\$521,187.54	\$2,370,112.57
	GRAND TOTALS	\$5,269,464.27	100.0000%	\$3,088,555.40	\$8,358,019.67





STATEMENT OF STATE CONSTRUCTION FUNDS  
FOR FEDERAL AID URBAN SYSTEM  
FOR FISCAL YEAR 1988 AS OF OCTOBER 1, 1987

URBAN CITY	STATE FUND BALANCES 9/30/87	ALLOCATION FOR FISCAL YEAR 1988		TOTAL AVAILABLE FOR OBLIGATION AS OF 10/1/87
		PERCENT	AMOUNT	
Anaconda	\$ 55,693.62	2.1000%	\$ 21,026.34	\$ 76,719.96
Billings	480,537.66	22.6200%	226,483.75	707,021.41
Bozeman	95,592.70	5.9700%	59,774.89	155,367.59
Butte	520,073.83	8.8000%	88,110.39	608,184.22
Glendive	164,946.39	2.2000%	22,027.60	186,973.99
Great Falls	(318,764.33)	17.7700%	177,922.91	(140,841.42)
Havre	153,679.19	2.9500%	29,537.01	183,216.20
Helena	(215,000.14)	7.5900%	75,995.21	(139,004.93)
Kalispell	(154,181.17)	4.8400%	48,460.71	(105,720.46)
Laurel	46,465.90	1.6600%	16,620.82	63,086.72
Lewistown	18,519.69	2.0300%	20,325.48	38,845.17
Livingston	(205,494.05)	2.0800%	20,826.10	(184,667.95)
Miles City	136,956.16	2.5600%	25,632.11	162,588.27
Missoula	736,100.37	15.1600%	151,790.17	887,890.54
Sidney	27,768.36	1.6700%	16,720.95	44,489.31
TOTAL	\$1,542,894.18	100.0000%	\$1,001,254.44	\$2,544,148.62



STATEMENT OF STATE CONSTRUCTION FUNDS  
FOR FEDERAL AID METROPOLITAN TRANSPORTATION AREA PLANNING  
FOR FISCAL YEAR 1988 AS OF OCTOBER 1, 1987

URBAN CITY	STATE FUND BALANCES 9/30/87	ALLOCATION FOR FISCAL YEAR 1988		TOTAL AVAILABLE FOR OBLIGATION AS OF 10/1/87
		PERCENT	AMOUNT	
Billings	\$ 193.82	40.72%	\$10,827.20	\$11,021.02
Great Falls	17,556.39	31.99%	8,505.95	26,062.34
Missoula	(7,471.89)	27.29%	7,256.25	(215.64)
SUBTOTAL	\$10,278.32	100.00%	\$26,598.40	\$36,867.72
Small Urban Planning	(10,287.06)	---	8,863.14	(1,423.92)
TOTAL	\$ (8.74)	100.00%	\$35,452.54	\$35,443.80





RECEIVED  
DEPARTMENT OF HIGHWAYS  
87 NOV -9 PM 2:42  
ACCOUNTING BUREAU